



# **City Administrator Briefing Report**

Mayor Rhonda Haight

City Council
Angie Arp, Mayor Pro Tempore
Jack Taylor
Christy Kay
Bill Bivins
William Whaley

**April 2022** 

City Administrator Eric M. Soroka

This report is prepared in order to inform the Mayor and City Council of ongoing matters, governmental services activities and the status of major projects. If you have any questions, please feel free to contact me.

## Amended Planning Commission Ordinance

**Complete**. Adopted on second reading at the March Council Meeting. Selection of members will occur at the April Council meeting.

## **Downtown Parking Ordinance**

Reviewed on first reading a new Parking Ordinance that includes a three hour only parking limit between the hours of 8:00 a.m. and 5:00 p.m., seven days a week within the downtown business district, more specially described as parking areas on East Main Street between Church Street and Mountain Street and West Main Street between Depot Street and Mountain Street. The Ordinance is scheduled for second reading at the April Council meeting.

# **General Purchasing Regulations Ordinance**

Reviewed on first reading at the March Council Meeting an Ordinance establishing general purchasing guidelines.

## City Council Visioning Session

The Mayor and City Council along with the City Administrator and City Attorney held a Visioning Session Workshop on April 7, 2022. The purpose of the Meeting was to receive the Council's direction and input to develop a list of priorities/topics that need to be addressed. Topics included organization structure of City operations, Zoning Code revisions to control growth, developing a 5 year Capital Improvement Program document to address Infrastructure needs, programming for the Famers Market and Downtown Development Authority.

**City Administrator Briefing Report** 

## **Updated City Webpage**

The development of a more user-friendly website has begun.

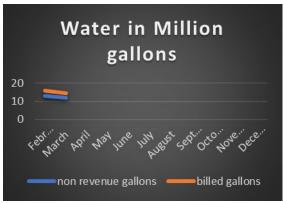
## **Utility Department Highlights and Infrastructure Improvements**

#### **WATER**

Finished water 26,437,466 Billed 14,577,798

Non revenue 11,859,668 down 1.4 mg from last month (which includes flushing, road

washing, fire department usage, etc)



- Another round of leak detection; 6 weeks were found estimated at 1.3 mg/month. They had to stop early due to weather and will be back to complete the remaining 20 hours in the next 30 days. All the leaks found should be repaired by April 15. The crew worked to locate, clean out and mark every valve, meter box, and fire hydrant along the 13 miles where the detection work was scheduled.
- The City was awarded a \$1,000,000 grant, which the City was required to provide a local match, for a total project of \$2,000,000 to address water loss in Mountain Tops subdivision. The data is currently being analyzed to identify the areas with the most leakage in that subdivision. The project cost is \$2,000,000 which was previously allotted in October 2021 to be paid as follows: \$1,000,000 from SFR funds (grant), \$400,000 water surcharge, \$420,000 splost, \$100,000 ARPA (grant), and \$80,000 from water funds.
- Hwy 60 GDOT water main relocation construction is complete.
- 5 water main leaks were repaired.

#### WASTEWATER

Treated sewer 15,860,000 Billed 7,576,631

**1 & I 8,283,369** down 1.5 mg from last month

- Sewer crews have been smoke testing lines to determine where the infiltration is coming from.
- The Mineral Springs sewer line rehab will reduce some of the rain water infiltration and is currently in design phase. The project cost is \$550,000 which was previously allotted in August 2021 to be paid as follows: \$300,000 from ARPA funds (grant) and \$250,000 from sewer funds.

- The Sewer lift station upgrades due to aging infrastructure for CVS and Industrial lift stations is nearing design completion. The station at CVS will be abandoned and the Industrial station will be rehabilitated into a bigger station that will handle what previously required two stations. Included in this project will be the rerouting of a force main. The project will be advertised for bids by June 2022. The project cost is \$2,000,000 and the City has been approved by GEFA for a grant/loan for this project.
- The sewer treatment plant rehab is a \$5,000,000 project funded by a GEFA grant/loan
  and is currently in design phase. The project is expected to be bid by September 2022.
  The current plant is nearing 25 years old, making some of the equipment and electrical
  outdated and difficult to service.
- 2 sewer mains were repaired

**CUSTOMER BASE** –3,134 active water customers, 1130 sewer customers. 4 new water taps and 1 new sewer tap were installed in March. 49 new customers were added at existing locations and 249 work orders were handled for the month of March.

**MAPPING** – The water infrastructure map for inside the City is scheduled to be placed on the website by April 29 and will include line replacements for the last 20 years, as well as known future replacements.

## Police Department Statistics & Highlights

Police body cameras were deployed to the police force during the month.

	FEB 2022	MARCH 2022
DISPATCHED CALLS FOR SERVICE	585	612
UCR CRIMES REPORTED	53	5
CITATIONS ISSUED /WARNINGS		
WARNINGS	42/115	70/141
TOP 5 CITATIONS	*Tag violations	*Tag violations
ISSUED	*Driving w/ Suspended license	*Driving w/ Suspended license
	*Loitering/Prowling	*Driving w/unlicensed
	*No Insurance	*DUI
	*Speeding	*Failure to maintain lane

## Municipal Court

March 2021 thru March 2022 - Processed 1531 citations from all agencies with fines totaling \$267,367.

March 2022 - Processed 120 citations from all agencies with fines totaling \$39,279.

## **Public Works Department Highlights**

- Mow the ballpark every Tuesday and Friday.
- Drag Field 1-4 and Tee-ball for practices Monday Friday.
- Clean the Depot bathroom Sunday Saturday.
- Clean the playground bathroom Sunday Saturday.
- Change 52 trash can liners in downtown and Mineral Springs Sunday Saturday.
- Change 24 trash can liners at the ballpark Monday Friday.
- Scraped Mineral Springs Trail and cleaned the limbs off trail.
- Repaired the mowing shaft on the mower.
- Water plant road was be graded and graveled.
- Repaired streetlights.
- Repaired minor drainage issues in various locations.
- Bush hog various roads and streets.
- Cleared roads, sidewalks, curb, and gutters from debris in downtown every Friday.

## <u>Depot Street Storm Drainage Project Update</u>

Wilson Construction Management has installed 64 LF of 60" RCP (reinforced concrete pipe) under the railroad tracks to replace the existing 24" culvert that was undersized for the amount of storm water draining to it. They also installed a concrete headwall on the influent size of the 60" RCP and an 8' diameter junction box on the effluent end that connected the new pipe to the existing clay pipe that continues across the Wojohn property. The contractor then backfilled the railroad bed with stone and Patriot Rail reinstalled the cross-ties and rails. The materials have been ordered for the Depot Street section and a portion have already been delivered. The remaining materials are scheduled to be delivered in late May so there will be a delay waiting for this delivery. This is due to an unprecedented nationwide delay/shortage of concrete pipe. The contract period has been temporarily paused until the pipe is delivered.

## **Property Tax Information**

2015 -2020 Tax years - \$749.07 on 1 property in back taxes is due. The tax sale is scheduled for May 3, 2022.

2021 Tax year -Approximately \$50,000 in back taxes are due. The 30 day notice was sent out on March 18,2022. Property owners will then have 30 days to pay before the lien process starts. The tax sale for these properties will likely occur in June/July 2022.

# Capital Improvement Projects Status Report

Purchase 2 Police Vehicles - Complete

CURRENT DEVELOPMENT & APPLICATIONS IN PROGRESS						
Applicant	Project	Address	Application	Description	Status	
BO Chance	Grading Permit for Commercial Lot	BR02-099 Corner of Carter Street &East First Street	Permit 2022-759 Administrative Site Plan Approval	Parking lot/Remove brush, small trees & gravel	Approved 1-11-22 Compete 3-11-22	
Jacqueline Brown	Building Permit for Garage Apartment	22 College Street	Permit 2019-566 Aministrative Site Plan Approval	Building a Garage Apartment	Approved 6-4-2019 under constrcution	
		Located at the end	County Permit  Lot #2 – Permit #  14394  Lot #3 – Permit #  14395  Lot #4 – Permit #  14393  Lot #5 – Permit #			
Hawthorne Ventures Blue Ridge LLC	Grading Permit for Residential Lot & Building Permit	of West First Street next to 870 West First Street	14397 • Lot #6 – Permit # 14396	GRADING TO BUILD 5 HOMES	Approved 1-11- 2022 Work started 3 22-22.	
Karen Anderson Stephens	Building Permit for Garage	145 Ash Street	Permit 2021-707	Building a Garage	Approved 4-8-2021 FOUNDATION& WALLS UP 3-11-22	
Boss Real Estate LLC	Building Permit for	581 Summit Street	County Permit 14197	Building a Duplex	Approved 11-8- 2021 Work has not commenced	
Martin Velasquez	Demo Pemit	78 West Fain Street 510 East Second	Pemit 2022-760	Demo of House	Approved 1-11- 2022 Demo finished 3-30-22 Approved 12-28- 2021 Demo has not	
Roger Watson  Robert Churchill	Demo Remodel	Street 61 Pinewood Road	Permit 2021-751  Administrative Site Plan Approval	Store  Remoding inside of House	started City Zoning Application: Number 764	
Denise Campbell	Remove Moblie Home and Replace	Ashe Street	Administrative Site Plan Approval	Owner is removing old single wide and putting in new single wide	City Zoning Application: Approved 3-10- 2022	
David Haight	LAND DISTURBANCE	MINERAL SPRINGS & JONES STREET	PERMIT:2022-762	Leving land to build home	In Process	
CLAYTON HATFIELD	LAND DISTURBANCE	BR05-016 EAST SECOND STREET & MOUNTAIN STREET	PERMIT:2022-768 COUNTY:WAITING	Leving land to build home	EPD PLATS RECEIVED APPROVED 3-31-22	
TRI-STATE	LAND DISTURBANCE	0052B-25C 2769 SCENIC DRIVE	PERMIT:2021-746	SUBSTATION	STILL WORKING ON GRADING 3-11-22	
TDS	DEMO PERMIT	BR02-106 3233 EAST FIRST STREET	COUNTY: 14109 PERMIT:2021-727	Removal of hazard waste	APPROVED 8-10- 2021 STILL WORKING ON PROJECT	

AXELROD WILLIAM AXELROD WANDFACTURED AXELROD PERMIT:2022-771 AXELROD PERMIT:2022-771 AXELROD PERMIT:2022-771 AXELROD PERMIT:2022-771 AXELROD PERMIT:2022-771 AXELROD PERMIT:2022-771 AXELROD PERMIT:2022-772 AXELROD P		_	•			
AXELROD WILLIAM REMODEL STREET Waiting STREET ADDING A MANUFACTURED HOME PARK  COUNTY: WAITING COUNTY: WAITING MANUFACTURED HOME PARK  COUNTY: WAITING MANUFACTURED HOME PARK  COUNTY: WAITING MANUFACTURED HOME PARK  COUNTY: WAITING MANUFACTURED HOME TO PARK APPROVED 4-1-22  City Zone Application: Approved 3-18-22  ADDING A MANUFACTURED HOME TO PARK APPROVED 4-1-22  City Zone Application: Approved 3-18-22  ADDING A METAL BUILDING TO EXISTING STRETI  RETAIL STORE  APPROVED 2-23-21  County Permit: Waiting BR02-160 322 WEST TACKSIDE INTERIOR TENANT STATION FINISH  BR02-160 322 WEST MAIN STREET UNITY MAIN						City Zone_
AXELROD WILLIAM REMODEL STREET Waiting COUNTY: WAITING COUNTY: WAITING RANDING A MANUFACTURED HOME PARK 27 SUMMIT STREET PERMIT: 2022-771  BR02-160 322 WEST MAIN STREET UNIT STATION FINISH  O045-70BD 5140 APPLICATION FINISH  ADDING A MANUFACTURED HOME TO PARK APPROVED 4-1-22  City Zone Application: Approved 3-18-22  ADDING A MANUFACTURED HOME TO PARK APPROVED 4-1-22  City Zone Application: Approved 3-18-22  ADDING A METAL BUILDING TO EXISTING STRUCTURE STRUCTURE STAUCTURE STAUCTURE FINISH  BR02-160 322 WEST MAIN STREET UNIT DEF  TRACKSIDE INTERIOR TENANT STATION FINISH  BR02-160 322 WEST County Permit: Waiting PERMIT: 2021-699 PERMIT: 2022-699 PERMIT: 2022-772 PERMIT: 2022-772 PERMIT: 2022-772 PERMIT: 2022-772  County Permit: Waiting DOG PLAY AREA& Application: Approved 4-4-22  City Zone Application: Number Approved 4-4-22  City Zone Application: Number Approved 4-1-22  Zone R2 to C-2 to make a Future Schuduled for May 3 Zoning Meeting PERMIT Velasquez PERMIT Velasquez PERMIT Velasquez PERMIT: 2022-770 PERMIT:			BR02-206 54			
LISA & MATTHEW CRAIN  MANUFACTURED HOME PARK  27 SUMMIT STREET  RACKSIDE INTERIOR TENANT STATION  BR02-160 322 WEST MAIN STREET UNIT 2F  MAIN STREET UNIT 2C  County Permit: WAITING 2D  MAIN STREET UNIT 3D  MAIN STREET UNIT 4D  MAIN STREET UNIT 4D  MAIN STREET UNIT 4D  MAIN STREET UNIT 4D  MAIN STREET 4D  MAIN STREET UNIT 4D  MAIN STREET UNIT 4D  MAIN STREET UNIT 4			EAST HIGHLAND	County Permit:	INCLOSING	Number
LISA & MATTHEW CRAIN  MANUFACTURED HOME PARK  27 SUMMIT STREET PERMIT:2022-771  BR02-160 322 WEST MAIN STREET UNIT STATION  MILLIAMS TIRE  ADDING A METAL BUILDING TO EXISTING WILLIAMS TIRE  ADDING A METAL BUILDING TO EXISTING APPROVED 2-23-21  County Permit: Waiting DOG PLAY AREA& Application: Approved 4-4-22  Application: Approved 4-4-22  City Zone Application: Main STREET UNIT STATION  BR02-175-01 164 WEST MAIN DOYLE  REMODEL  AREMODEL  APPROVED 2-23-21  City Zone Application: Number Application: Number Application: Number Approved 4-1-22  County Permit: Waiting DISTURBANCE BUILDING HOUSE  BR06-75 100 HILL STREET  PERMIT:2022-772  County Permit: Waiting SINGLE FAMILY Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to Make Terming Application: Application: Approved 4-1-22  Zone R	AXELROD WILLIAM	REMODEL	STREET	Waiting	<b>EXSISTING CARPORT</b>	Approved 1-25-22
LISA & MATTHEW CRAIN  MANUFACTURED HOME PARK  27 SUMMIT STREET PERMIT:2022-771  BR02-160 322 WEST MAIN STREET UNIT STATION  MILLIAMS TIRE  ADDING A METAL BUILDING TO EXISTING WILLIAMS TIRE  ADDING A METAL BUILDING TO EXISTING APPROVED 2-23-21  County Permit: Waiting DOG PLAY AREA& Application: Approved 4-4-22  Application: Approved 4-4-22  City Zone Application: Main STREET UNIT STATION  BR02-175-01 164 WEST MAIN DOYLE  REMODEL  AREMODEL  APPROVED 2-23-21  City Zone Application: Number Application: Number Application: Number Approved 4-1-22  County Permit: Waiting DISTURBANCE BUILDING HOUSE  BR06-75 100 HILL STREET  PERMIT:2022-772  County Permit: Waiting SINGLE FAMILY Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Application: Approved 4-1-22  Zone R2 to C-2 to Make Terming Application: Application: Approved 4-1-22  Zone R						
CRAIN HOME PARK 27 SUMMIT STREET PERMIT:2022-771 HOME TO PARK APPROVED 4-1-22  BR02-160 322 WEST County Permit: Waiting Retail Store Approved 3-18-22  ADDING A METAL BUILDING TO EXISTING STATION FINISH PERMIT:2021-699 STRUCTURE APPROVED 2-23-21  TRACKSIDE INTERIOR TENANT AMIN STREET UNIT STATION FINISH DOG PLAY AREA& Application: Approved 4-4-22  BR02-160 322 WEST County Permit: Waiting DOG PLAY AREA& Application: Approved 4-4-22  BR02-160 322 WEST County Permit: Waiting DOG PLAY AREA& Application: Approved 4-4-22  RESTAURANT APPROVED 2-23-21  City Zone Application: City Zone Application: PERMIT:2022- RESTAURANT Approved 4-4-22  BR02-175-01 County Permit: Waiting FIXING HOUSE AND DISTURBANCE BR06-75 100 HILL STREET PERMIT:2022-772 DRIVEWAY Approved 4-1-22  LAND DISTURBANCE BR06-75 100 HILL STREET PERMIT:2022-770 HOME Application: Applicat						
TRACKSIDE STATION  INTERIOR TENANT STATION  INTERIOR TENANT STATION  BR02-160 322 WEST MAIN STREET UNIT 2F  Waiting  ADDING A METAL BUILDING TO EXISTING STRUCTURE  APPROVED 2-23-21  City Zone Application: Approved 3-18-22  ADDING A METAL BUILDING TO EXISTING STRUCTURE  APPROVED 2-23-21  City Zone Application: Approved 4-4-22  City Zone Application: Applicat						
TRACKSIDE STATION FINISH FINISH FINISH  COUNTY PERMIT:  Waiting Retail Store Application: Approved 3-18-22  ADDING A METAL BUILLING TO EXISTING WILLIAMS TIRE ADDING BUILDING WILLIAMS TIRE ADDING BUILDING WILLIAMS TIRE ADDING BUILDING BR02-160 322 WEST COUNTY PERMIT: STATION FINISH  BR02-160 322 WEST COUNTY PERMIT: Waiting DOG PLAY AREA& Application: Approved 4-4-22  City Zone Application: Approved 4-4-22  City Zone Application: Approved 4-4-22  City Zone Application: NOEL BRENDAN DOYLE REMODEL STREET COUNTY PERMIT: DOG PLAY AREA& Application: Approved 4-4-22  City Zone Application: Number Application: Number Application: Number Application: Approved 4-1-22  County Permit: Waiting SINGLE FAMILY Approved 4-1-22  County Permit: Waiting SINGLE FAMILY Approved 4-1-22  Zone R2 to C-2 to Application: Approved 4-1-22  Zone R2 to C-2 to Application Martin Velasquez SEARLES FOUNDATION AFFORDABLE HOUSING REZONE DEANNEXATION BOAD & TRACKSIDE LANE DEANNEXATION APPlication 3-31- Application 3-31- Scheduled for April	CRAIN	HOME PARK	27 SUMMIT STREET	PERMIT:2022-771	HOME TO PARK	APPROVED 4-1-22
TRACKSIDE STATION FINISH FINISH FINISH  COUNTY PERMIT:  Waiting Retail Store Application: Approved 3-18-22  ADDING A METAL BUILLING TO EXISTING WILLIAMS TIRE ADDING BUILDING WILLIAMS TIRE ADDING BUILDING WILLIAMS TIRE ADDING BUILDING BR02-160 322 WEST COUNTY PERMIT: STATION FINISH  BR02-160 322 WEST COUNTY PERMIT: Waiting DOG PLAY AREA& Application: Approved 4-4-22  City Zone Application: Approved 4-4-22  City Zone Application: Approved 4-4-22  City Zone Application: NOEL BRENDAN DOYLE REMODEL STREET COUNTY PERMIT: DOG PLAY AREA& Application: Approved 4-4-22  City Zone Application: Number Application: Number Application: Number Application: Approved 4-1-22  County Permit: Waiting SINGLE FAMILY Approved 4-1-22  County Permit: Waiting SINGLE FAMILY Approved 4-1-22  Zone R2 to C-2 to Application: Approved 4-1-22  Zone R2 to C-2 to Application Martin Velasquez SEARLES FOUNDATION AFFORDABLE HOUSING REZONE DEANNEXATION BOAD & TRACKSIDE LANE DEANNEXATION APPlication 3-31- Application 3-31- Scheduled for April						
TRACKSIDE STATION FINISH FINISH FINISH  COUNTY PERMIT:  Waiting Retail Store Application: Approved 3-18-22  ADDING A METAL BUILLING TO EXISTING WILLIAMS TIRE ADDING BUILDING WILLIAMS TIRE ADDING BUILDING WILLIAMS TIRE ADDING BUILDING BR02-160 322 WEST COUNTY PERMIT: STATION FINISH  BR02-160 322 WEST COUNTY PERMIT: Waiting DOG PLAY AREA& Application: Approved 4-4-22  City Zone Application: Approved 4-4-22  City Zone Application: Approved 4-4-22  City Zone Application: NOEL BRENDAN DOYLE REMODEL STREET COUNTY PERMIT: DOG PLAY AREA& Application: Approved 4-4-22  City Zone Application: Number Application: Number Application: Number Application: Approved 4-1-22  County Permit: Waiting SINGLE FAMILY Approved 4-1-22  County Permit: Waiting SINGLE FAMILY Approved 4-1-22  Zone R2 to C-2 to Application: Approved 4-1-22  Zone R2 to C-2 to Application Martin Velasquez SEARLES FOUNDATION AFFORDABLE HOUSING REZONE DEANNEXATION BOAD & TRACKSIDE LANE DEANNEXATION APPlication 3-31- Application 3-31- Scheduled for April			BR02-160 322 WFST			City Zone
STATION FINISH 2F Waiting Retail Store Approved 3-18-22    OO45-70BD	TRACKSIDE	INTERIOR TENANT		County Permit:		
WILLIAMS TIRE ADDING BUILDING HWY PERMIT:2021-699 STRUCTURE APPROVED 2-23-21  BR02-160 322 WEST MAIN STREET UNIT 1DEF Waiting PERMIT:2022- RESTAURANT Approved 4-4-22  BR02-175-01 County Permit: Waiting PERMIT:2022-772 DRIVEWAY Approved 4-1-22  LAND DOYLE REMODEL STREET PERMIT:2022-772 DRIVEWAY Approved 4-1-22  LAND DISTURBANCE BR06-75 100 HILL STREET PERMIT:2022-770 HOME Application: STREET PERMIT:2022-770 HOME Application: STREET PERMIT:2022-770 HOME Application: STREET PERMIT:2022-770 HOME Application: Approved 4-1-22  JOHN GIBBS BUILDING HOUSE STREET PERMIT:2022-770 HOME Approved 4-1-22  Martin Velasquez Rezone 78 West Fain Street 3-10-2022 Restaurant 3 Zoning Meeting SEARLES FOUNDATION AFFORDABLE HOUSING Rezone LANE 3-31-2022 housing 3 Zoning Meeting Scheduled for May Application 3-31- Scheduled for April				•	Potail Store	
MILLIAMS TIRE  ADDING BUILDING  BRO2-160 322 WEST TRACKSIDE INTERIOR TENANT STATION  BRO2-160 322 WEST MAIN STREET UNIT 1DEF  BRO2-175-01 164 WEST MAIN DOYLE  LAND DISTURBANCE DISTURBANCE BRO6-75 100 HILL STREET  DISTURBANCE BUILDING HOUSE  BRO6-75 100 HILL STREET  DISTURBANCE BUILDING HOUSE  BRO2-160 322 WEST MAIN STREET UNIT 1DEF  County Permit: Waiting DOG PLAY AREA& Application: Approved 4-4-22  City Zone Application: Number Approved 4-4-22  City Zone Application: Number Approved 4-1-22  City Zone Application: Application Applic	STATION	ГІМІЗП	ZF	vvaitilig		Approved 5-16-22
WILLIAMS TIRE ADDING BUILDING HWY PERMIT:2021-699 STRUCTURE APPROVED 2-23-21  City Zone Application: Approved 4-4-22  BR02-175-01 DOG PLAY AREA& Application: Approved 4-4-22  BR02-175-01 County Permit: Main STREET UNIT JOEF BR02-175-01 County Permit: Maiting DOYLE BR00-175-01 County Permit: Maiting BR02-175-01 DOYLE BR00-175-01 County Permit: Maiting DOYLE BR00-175-01 DISTURBANCE BR06-75 100 HILL STREET DISTURBANCE BUILDING HOUSE BR06-75 100 HILL STREET DISTURBANCE BUILDING HOUSE BR06-75 100 HILL STREET DISTURBANCE BUILDING HOUSE BR06-75 100 HILL STREET DOYLE Approved 4-1-22  Zone R2 to C-2 to Application: Approved 4-1-22  Approved 4-1-22  Zone R2 to C-2 to Application Martin Velasquez SEARLES FOUNDATION AFFORDABLE HOUSING REZONE DEANNEXATION BOARDTOWN ROAD & TRACKSIDE Application 3-31-2022 Application 3-31-2022 BCANCH APPROVED 2-23-21 City Zone Application: Number Approved 4-1-22 City Zone Application: Approved 4-1-22  Zone R2 to C-2 to Make a Future Schuduled for May 3 Zoning Meeting DEANNEXATION BOANDTAIN Application 3-31- Scheduled for April			0045 7000			
WILLIAMS TIRE ADDING BUILDING HWY PERMIT: 2021-699 STRUCTURE APPROVED 2-23-21  BR02-160 322 WEST County Permit: Waiting DOG PLAY AREA& Application: Approved 4-4-22  Waiting DOG PLAY AREA& Application: Approved 4-4-22  BR02-175-01 County Permit: Waiting FIXING HOUSE AND DOYLE REMODEL STREET PERMIT: 2022-772 DRIVEWAY Approved 4-1-22  LAND DISTURBANCE BR06-75 100 HILL STREET PERMIT: 2022-770 HOME Application: Approved 4-1-22  BR06-75 100 HILL STREET PERMIT: 2022-770 HOME Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Approved 4-1-22  Zone R2 to C-2 to make a Future Schuduled for May Application Approved Application Martin Velasquez Rezone 78 West Fain Street 3-10-2022 Restaurant 3 Zoning Meeting Schuduled for May Application make affordable Application Make affordable Application Application Make affordable Application						
TRACKSIDE TRACKSIDE TRACKSIDE TRACKSIDE STATION  BR02-160 322 WEST MAIN STREET UNIT DEF  Waiting PERMIT:2022-  RESTAURANT  City Zone Application: Approved 4-4-22  City Zone Application: Approved 4-4-22  City Zone Application: Application: Approved 4-4-22  City Zone Application: Application: Approved 4-4-22  City Zone Application: Application: Application: Approved 4-4-22  City Zone Application: Application: Application: Approved 4-1-22  City Zone Application: Approved 4-1-22  City Zone Application: Approved 4-1-22  City Zone Application: Approved 4-1-22  Zone Restaurant  Schuduled for May Application  Martin Velasquez  Rezone  Trackside Application: Application Application  Application  Application  Trackside Application: Application  Application  Application  Application  Trackside Application: Application  Appl						
TRACKSIDE STATION  INTERIOR TENANT FINISH  IDEF  MAIN STREET UNIT JDEF  RESTAURANT  Application: Approved 4-4-22  City Zone Application: Approved 4-4-22  City Zone Application: Application: Approved 4-4-22  City Zone Application: Noel Brendan Doyle  REMODEL  STREET  DISTURBANCE DISTURBANCE JOHN GIBBS  BUILDING HOUSE  RESTAURANT  County Permit: Waiting PERMIT:2022-772 DRIVEWAY Approved 4-1-22  County Permit: Waiting SINGLE FAMILY Application: Application: Application: Application: Application: Application: Application: Application: Application: Application Martin Velasquez Rezone  78 West Fain Street 78 West Fain Street 3-10-2022 Restaurant 3 Zoning Meeting Schuduled for May Apploation Martin Velasquez Rezone  Application Make a Fouture Schuduled for May Actin Velasquez Restaurant 3 Zoning Meeting Schuduled for May Asproved 4-1-22  Zone C2 to R3 to Martin Velasquez Application Make affordable Application Make affordable Application Make affordable Application Make affordable Application A	WILLIAMS TIRE	ADDING BUILDING			STRUCTURE	
STATION FINISH 1DEF PERMIT:2022- RESTAURANT Approved 4-4-22    BR02-175-01   County Permit:   Application:   Number   Application:   Number   Approved 4-1-22				•		
BR02-175-01 County Permit: Waiting FIXING HOUSE AND DOYLE REMODEL STREET PERMIT:2022-772 DRIVEWAY Approved 4-1-22  LAND DISTURBANCE BR06-75 100 HILL STREET PERMIT:2022-770 HOME Application: Approved 4-1-22  JOHN GIBBS BUILDING HOUSE STREET PERMIT:2022-770 HOME Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Schuduled for May Restaurant 3 Zoning Meeting SEARLES FOUNDATION AFFORDABLE HOUSING Rezone LANE Application 3-31- Scheduled for April				_		
BR02-175-01 County Permit: Waiting FIXING HOUSE AND DOYLE REMODEL STREET PERMIT:2022-772 DRIVEWAY Approved 4-1-22  LAND DISTURBANCE BR06-75 100 HILL Waiting SINGLE FAMILY Application: Application: Waiting SINGLE FAMILY Application: Application: Application: Approved 4-1-22  JOHN GIBBS BUILDING HOUSE STREET PERMIT:2022-770 HOME Application: Approved 4-1-22  Zone R2 to C-2 to Make a Future Schuduled for May Restaurant 3 Zoning Meeting SEARLES FOUNDATION AFFORDABLE HOUSING Rezone LANE 3-31-2022 housing 3 Zoning Meeting  DEANNEXATION 180 MOUNTAIN Application 3-31- Scheduled for April	STATION	FINISH	1DEF	PERMIT:2022-	RESTAURANT	Approved 4-4-22
BR02-175-01 County Permit: Waiting FIXING HOUSE AND DOYLE REMODEL STREET PERMIT:2022-772 DRIVEWAY Approved 4-1-22  LAND DISTURBANCE BR06-75 100 HILL Waiting SINGLE FAMILY Application: Application: Waiting SINGLE FAMILY Application: Application: Application: Approved 4-1-22  JOHN GIBBS BUILDING HOUSE STREET PERMIT:2022-770 HOME Application: Approved 4-1-22  Zone R2 to C-2 to Make a Future Schuduled for May Restaurant 3 Zoning Meeting SEARLES FOUNDATION AFFORDABLE HOUSING Rezone LANE 3-31-2022 housing 3 Zoning Meeting  DEANNEXATION 180 MOUNTAIN Application 3-31- Scheduled for April						City Zono
NOEL BRENDAN DOYLE REMODEL STREET PERMIT:2022-772 DRIVEWAY Approved 4-1-22  LAND DISTURBANCE BUILDING HOUSE STREET BR06-75 100 HILL STREET BR06-75 100 HILL Waiting PERMIT:2022-770 HOME Application: Approved 4-1-22  Zone R2 to C-2 to make a Future Schuduled for May Application SEARLES FOUNDATION AFFORDABLE HOUSING BR06-75 100 HILL Waiting PERMIT:2022-770 Application make a Future Schuduled for May Application Application Martin Velasquez BOARDTOWN ROAD & TRACKSIDE Application Make affordable LANE Application Make affordable Application Make affordable Application Make affordable Schuduled for May Application Make affordable Application Application Make affordable Application Applica			DD02 475 04	Carrate Daniel		
DOYLE  REMODEL  STREET  PERMIT:2022-772  DRIVEWAY  Approved 4-1-22  County Permit: Waiting PERMIT:2022-770  HOME  Application: Approved 4-1-22  Application: Approved 4-1-22  Zone R2 to C-2 to Application make a Future Schuduled for May Approved 4-1-22  Zone R2 to C-2 to Application make a Future Schuduled for May Approved 4-1-22  Zone R2 to C-2 to Application make a Future Schuduled for May Approved 4-1-22  Zone R2 to C-2 to Application make a Future Schuduled for May Application AFFORDABLE HOUSING  Rezone  DEANNEXATION  180 MOUNTAIN  Application 3-31- Scheduled for April					ENVINCE HOUSE AND	
LAND DISTURBANCE BR06-75 100 HILL Waiting SINGLE FAMILY Application: Approved 4-1-22  Zone R2 to C-2 to Martin Velasquez Rezone  Rezone  78 West Fain Street Application AFFORDABLE HOUSING Rezone  DEANNEXATION  LAND DISTURBANCE BR06-75 100 HILL Waiting SINGLE FAMILY Application: Application Martin Velasquez Application Martin Velasquez Application Martin Velasquez Application Application Make a Future Application Make affordable Application Ap	_					
DISTURBANCE BUILDING HOUSE STREET Waiting PERMIT:2022-770 HOME Application:  Application: Applic	DOYLE		STREET		DRIVEWAY	
JOHN GIBBS  BUILDING HOUSE  STREET  PERMIT: 2022-770  HOME  Approved 4-1-22  Zone R2 to C-2 to make a Future  Schuduled for May  Application  Martin Velasquez  Rezone  78 West Fain Street  3-10-2022  Restaurant  Zone C2 to R3 to  BOARDTOWN  AFFORDABLE  HOUSING  Rezone  BOARDTOWN  ROAD & TRACKSIDE  Application  3-31-2022  Application  BOARDTOWN  Application  Application  Application  3-31-2022  Scheduled for April						
Application make a Future Schuduled for May Rezone 78 West Fain Street 3-10-2022 Restaurant 3 Zoning Meeting  SEARLES FOUNDATION AFFORDABLE HOUSING  DEANNEXATION  DEANNEXATION  Application Application Application Application Application 3-31- Application 3-31- Application 3-31- Scheduled for April						
Martin Velasquez Rezone 78 West Fain Street 3-10-2022 Restaurant 3 Zoning Meeting  FOUNDATION AFFORDABLE HOUSING Rezone  DEANNEXATION  Application	JOHN GIBBS	BUILDING HOUSE	STREET	PERMIT:2022-770	HOME	Approved 4-1-22
Martin Velasquez Rezone 78 West Fain Street 3-10-2022 Restaurant 3 Zoning Meeting  FOUNDATION AFFORDABLE HOUSING Rezone  DEANNEXATION  Application					Zone R2 to C-2 to	
Martin VelasquezRezone78 West Fain Street3-10-2022Restaurant3 Zoning MeetingSEARLESFOUNDATIONBOARDTOWN ROAD & TRACKSIDEZone C2 to R3 to make affordableSchuduled for MayHOUSINGRezoneLANE3-31-2022housing3 Zoning MeetingDEANNEXATION180 MOUNTAINApplication3-31-Scheduled for April				Application	make a Future	Schuduled for May
SEARLES FOUNDATION AFFORDABLE HOUSING REZONE BOARDTOWN ROAD & TRACKSIDE Application 3-31-2022 Application BOARDTOWN BOARDTOW	Martin Velasquez	Rezone	78 West Fain Street			
FOUNDATION AFFORDABLE HOUSING REZONE BOARDTOWN ROAD & TRACKSIDE Application LANE 3-31-2022 Application BOARDTOWN BOARDTO	· ·					z _cgeeting
AFFORDABLE HOUSING Rezone ROAD & TRACKSIDE   Application   make affordable   Schuduled for May   3-31-2022   housing   3 Zoning Meeting    DEANNEXATION  180 MOUNTAIN   Application   3-31-   Scheduled for April			BOARDTOWN		Zone C2 to R3 to	
HOUSING Rezone LANE 3-31-2022 housing 3 Zoning Meeting  DEANNEXATION 180 MOUNTAIN Application 3-31- Scheduled for April				Annlication		Schuduled for May
DEANNEXATION 180 MOUNTAIN Application 3-31- Scheduled for April	I -	Rezone				•
	1003ING	Nezurie	LAINL	3-31-2022	liousing	5 ZOITING WIELERING
		DEANNEVATION	190 MOLINITAIN	Application 2.21		Schodulod for Amil
SCOTT GIET   Request   HIDEAWAY   2022   19 Council Meeting	SCOTT CUT					
	SCOTT GIET	request	IUIDEAWAY	2022		119 Council Meeting

CITY OF BLUE RIDGE

03/01/2022 To 03/31/2022 FY 2022

	Current	VTD (¢)	Budget (f)	0/ Head
	Period (\$)	YTD (\$)	Budget (\$)	% Used
100 General Fund				
Revenue	£400.220.00	\$4 4E7 2C0 CE	£0.706.750.00	FO
31 Taxes Subt		\$1,457,360.65	\$2,796,750.00	52
32 Licenses & Permits Subt		\$48,140.69	\$128,000.00	38
33 Intergovernmental Revenue Subt		\$10,200.00	\$3,000.00	340
34 Charges For Services Subt		\$15,780.00	\$9,750.00	162
35 Fines & Forfeitures Subt		\$50,205.00	\$150,000.00	33
36 Investment Income Subt		\$0.00	\$4,000.00	0
38 Miscellaneous Revenue Subt		\$15,803.56	\$66,000.00	24
39 Other Financing Sources Subt		\$0.00	\$300,000.00	0
Revenue Subt	otal \$233,118.63	\$1,597,489.90	\$3,457,500.00	46
Expenditure				
1100 Mayor & Council Subt		\$32,396.60	\$142,535.00	23
1400 Elections Subt		\$0.00	\$10,500.00	0
1500 General Administration Subt	otal \$61,509.60	\$118,068.66	\$410,577.00	29
1514 Tax Admin & Licensing Subt	otal \$0.00	\$593.23	\$7,300.00	8
2650 Municipal Court Subt	otal \$23,124.99	\$35,046.41	\$143,421.00	24
3200 Police Subt	otal \$136,135.16	\$280,780.20	\$1,280,956.00	22
3226 Custody Of Prisioners Subt	otal \$740.00	\$740.00	\$7,000.00	11
3520 Fire Fighting Subt	otal \$1,282.50	\$1,326.50	\$82,000.00	2
4200 Highways & Streets Subt	otal \$36,015.47	\$68,911.73	\$335,896.00	21
4900 Maintenance & Shop Subt	otal \$12,909.10	\$26,965.90	\$131,093.00	21
6124 Recreational Facilities Subt	otal \$4,301.52	\$5,476.99	\$81,600.00	7
6210 Parks Administration Subt	otal \$26.92	\$147.78	\$0.00	0
6220 Park Areas Subt	otal \$24,115.08	\$49,455.00	\$270,077.00	18
7400 Planning And Zoning Subt	otal \$6,687.23	\$13,895.85	\$99,098.00	14
7540 Tourism Subt	otal \$1,916.42	\$3,593.41	\$68,386.00	5
7565 Special Facilities- Renta Subt	otal \$203.88	\$367.33	\$4,850.00	8
Expenditure Subt	otal \$334,892.47	\$637,765.59	\$3,075,289.00	21
Before Transfers Deficiency Of Revenue Subt	otal -\$101,773.84	\$959,724.31	\$382,211.00	251
Other Financing Use				
1100 Mayor & Council Subt	otal \$0.00	\$0.00	\$82,212.00	0
Other Financing Use Subt	otal \$0.00	\$0.00	\$82,212.00	0
After Transfers Deficiency Of Revenue Subt	otal -\$101,773.84	\$959,724.31	\$299,999.00	320
210 Confiscated Assets				
Revenue				
35 Fines & Forfeitures Subt	otal \$0.00	\$0.00	\$1,500.00	0
Revenue Subt	otal \$0.00	\$0.00	\$1,500.00	0
Expenditure				
3200 Police Subt	otal \$0.00	\$0.00	\$1,500.00	0
Expenditure Subt	otal \$0.00	\$0.00	\$1,500.00	0
Before Transfers Deficiency Of Revenue Subt	otal \$0.00	\$0.00	\$0.00	0

#### **REVENUE & EXPENDITURE STATEMENT**

03/01/2022 To 03/31/2022 FY 2022

	Current			
	Period (\$)	YTD (\$)	Budget (\$)	% Used
404.0		\$24,328.73	\$3,102,590.00	1
4331 Sanitary Sewer Maintenanc Subtota		. ,	. , ,	
4335 Sewage Treatment Plant Subtota		\$78,649.79	\$4,421,738.00	2
4410 Water Administration Subtota	\$15,259.33	\$27,119.52	\$869,204.00	3
4430 Water Treatment Subtota	\$50,478.18	\$105,790.17	\$540,752.00	20
4440 Water Distribution Subtota	\$153,750.29	\$269,219.81	\$3,657,530.00	7
4450 Mapping Subtota	ı \$0.00	\$0.00	\$27,611.00	0
Expenditure Subtota	l \$285,612.50	\$505,478.46	\$12,740,001.00	4
Before Transfers Excess Of Revenue Subtota	I \$46,243.67	\$564,127.03	-\$1,300,001.00	-43
Other Financing Use				
0000 Revenues Subtota	ı \$0.00	\$0.00	\$1,000,000.00	0
Other Financing Use Subtota	I \$0.00	\$0.00	\$1,000,000.00	0
After Transfers Excess Of Revenue Subtota	I \$46,243.67	\$564,127.03	-\$2,300,001.00	-25
800 Dowontown Development Authority				
Revenue				
33 Intergovernmental Revenue Subtota	ı \$0.00	\$6,218.67	\$60,000.00	10
34 Charges For Services Subtota	ı \$0.00	\$0.00	\$100,000.00	0
Revenue Subtota	I \$0.00	\$6,218.67	\$160,000.00	4
Expenditure				
7550 Downtown Dev Auth Subtota	ı \$0.00	\$300.00	\$37,150.00	1
Expenditure Subtota	I \$0.00	\$300.00	\$37,150.00	1
Before Transfers Deficiency Of Revenue Subtota	I \$0.00	\$5,918.67	\$122,850.00	5
Other Financing Use				
7550 Downtown Dev Auth Subtota	ı \$0.00	\$0.00	\$122,850.00	0
		\$0.00	. ,	0
Other Financing Use Subtota		• • • • • • • • • • • • • • • • • • • •	\$122,850.00	
After Transfers Deficiency Of Revenue Subtota	I \$0.00	\$5,918.67	\$0.00	0

03/01/2022 To 03/31/2022 FY 2022

			Current Period (\$)	YTD (\$)	Budget (\$)	% Used
	A #4 T #4	Defining an Of Develope Outstate	( , ,			
	After Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$0.00	\$0.00	0
230 American Rescue Plan (Arp)						
Revenue		201.4	£0.00	£0.00	£272 000 00	
		33 Intergovernmental Revenue Subtotal	\$0.00 \$0.00	\$0.00	\$273,000.00	0
	AG T 6	Revenue Subtotal	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$273,000.00	
	After Transfers	Deficiency Of Revenue Subtotal	\$0.00	\$0.00	\$273,000.00	0
275 Hotel/Motel Fund						
Revenue		01 To 11 O 11 11 1	£44.200.04	\$400 CO4 O4	£475 000 00	07
		31 Taxes Subtotal  Revenue Subtotal	\$41,389.84	\$129,624.94	\$475,000.00	27 27
		Revenue Subtotal	\$41,389.84	\$129,624.94	\$475,000.00	21
Expenditure						
		7540 Tourism Subtotal	\$0.00	\$0.00	\$320,950.00	0
		7550 Downtown Dev Auth Subtotal	\$0.00	\$6,218.67	\$149,000.00	4
		7565 Special Facilities- Renta Subtotal	\$968.91	\$1,452.38	\$5,050.00	29
		Expenditure Subtotal	\$968.91	\$7,671.05	\$475,000.00	2
	Before Transfers	Excess Of Revenue Subtotal	\$40,420.93	\$121,953.89	\$0.00	0
Other Financing Source						
		39 Other Financing Sources Subtotal	\$0.00	\$0.00	\$27,000.00	0
		Other Financing Source Subtotal	\$0.00	\$0.00	\$27,000.00	0
	After Transfers	Excess Of Revenue Subtotal	\$40,420.93	\$121,953.89	\$27,000.00	452
320 City Of Blue Ridge Splost						
Revenue						
		33 Intergovernmental Revenue Subtotal	\$48,448.08	\$166,525.07	\$638,820.00	26
		36 Investment Income Subtotal	\$0.00	\$0.00	\$1,000.00	0
		Revenue Subtotal	\$48,448.08	\$166,525.07	\$639,820.00	26
Expenditure						
		4200 Highways & Streets Subtotal	\$1,932.29	\$1,932.29	\$219,820.00	1
		4211 Streetscape Subtotal	\$53,194.40	\$53,194.40	\$0.00	0
		4440 Water Distribution Subtotal	\$0.00	\$0.00	\$420,000.00	0
		Expenditure Subtotal	\$55,126.69	\$55,126.69	\$639,820.00	9
	Before Transfers	Deficiency Of Revenue Subtotal	-\$6,678.61	\$111,398.38	\$0.00	0
	After Transfers	Deficiency Of Revenue Subtotal	-\$6,678.61	\$111,398.38	\$0.00	0
505 Blue Ridge Water/Sewer Fund						
Revenue						
		33 Intergovernmental Revenue Subtotal	\$0.00	\$0.00	\$847,500.00	0
		34 Charges For Services Subtotal	\$329,840.97	\$1,067,590.29	\$4,592,000.00	23
		36 Investment Income Subtotal	\$0.00	\$0.00	\$3,000.00	0
		38 Miscellaneous Revenue Subtotal	\$2,015.20	\$2,015.20	\$0.00	0
		39 Other Financing Sources Subtotal	\$0.00	\$0.00	\$5,997,500.00	0
		Revenue Subtotal	\$331,856.17	\$1,069,605.49	\$11,440,000.00	9
Expenditure				•		
Expellulture		4310 Sanitary Administration Subtotal	\$172.79	\$370.44	\$120,576.00	0
		January resimination outstold	<del>-</del>	******	+ 2, 3 0	