City of Blue Ridge, Georgia Schedule for Projects Constructed with Special Purpose Local Option Sales Tax For the year ended December 31, 2021

Project	Referendum Authorized Amount	Original Estimated Cost	Prior Years' Expenditures		Current Year Expenditures		Cumulative Total		Estimated Percentage of Completion
2017 SPLOST									
Maintenance, repair, and construction of roads,	\$ 1,470,000	\$1,470,000	\$	668,841	\$	313,832	\$	982,673	67%
streets, bridges and sidewal	lks								
Water or Sewer, capital outlay purposes	420,000	420,000		-		-		-	0%
Building Improvements and infrastructure, capital	210,000	210,000		-				-	0%
outlay purposes	\$ 2,100,000	\$2,100.000	\$	668.841	\$	313,832	\$	982,673	

As required by O.C.G.A. 48-8-122