

City of Blue Ridge, Georgia
Schedule for Projects Constructed with
Special Purpose Local Option Sales Tax
For the year ended December 31, 2022

Project	Referendum Authorized Amount	Original Estimated Cost	Prior Years' Expenditures	Current Year Expenditures	Cumulative Total	Estimated Percentage of Completion
2017 SPLOST						
Maintenance, repair, and construction of roads, streets, bridges and sidewalks	\$ 1,470,000	\$ 1,470,000	\$ 1,519,982	\$ 308,755	\$ 1,828,737	124%
Water or Sewer, capital outlay purposes	420,000	420,000	-	-	-	0%
Building Improvements and infrastructure, capital outlay purposes	210,000	210,000	-	23,115	23,115	11%
	<u>\$ 2,100,000</u>	<u>\$ 2,100,000</u>	<u>\$ 1,519,982</u>	<u>\$ 331,870</u>	<u>\$ 1,851,852</u>	

As required by O.C.G.A. 48-8-122