

RESOLUTION NO. BR2023-26

A RESOLUTION BY THE CITY COUNCIL FOR THE CITY OF BLUE RIDGE, GEORGIA TO ADOPT A BUDGET FOR ALL FUNDS OF THE CITY FOR THE CALENDAR YEAR 2024; TO ADOPT THE BUDGET ATTACHED TO THIS RESOLUTION AND WITH SAID BUDGET FOR ALL FUNDS INDICATING THE SUM OF ESTIMATED REVENUES, AS WELL AS THE SUM OF EXPECTED EXPENDITURES; TO PROVIDE FOR A BALANCED BUDGET FOR THE 2024 FISCAL YEAR; TO PROVIDE THAT NOTHING CONTAINED WITHIN THIS BUDGET RESOLUTION, AS WELL AS THE ATTACHED PROPOSED BUDGET, SHALL PRECLUDE THE CITY COUNCIL OF BLUE RIDGE FROM AMENDING ITS BUDGET DURING THE 2024 FISCAL YEAR SO AS TO ADAPT TO CHANGING GOVERNMENTAL NEEDS DURING THE BUDGET PERIOD; AND FOR OTHER PURPOSES.

WHEREAS, pursuant to Section 35.45 of the Blue Ridge Code of Ordinances, the City has adopted a fiscal year beginning January 1 and ending December 31 of each year;

WHEREAS, O.C.G.A. § 36-81-3, and/or other laws, provide that the governing authority of each local government shall adopt and operate under an annual balanced budget for the general fund, each special revenue fund and each debt service fund of the entity;

WHEREAS, in accordance with O.C.G.A. § 36-81-5(d), the budget was made available for public review at City Hall and on the City's official website;

WHEREAS, in accordance with O.C.G.A. § 36-81-5(e), notice was published setting forth the availability of the budget for public review and in accordance with O.C.G.A. § 36-81-5(g), the notice included the public hearing date advertisement on the proposed budget set for November 14, 2023;

WHEREAS, the City Council does hereby desire to adopt a General Fund, Confiscated Assets Fund, Hotel/Motel Fund, SPLOST Fund, Water and Sewer Fund and Downtown Development Authority Component Unit Fund Budget by this resolution for the calendar year of 2024 and the fiscal year of 2024; and.

NOW, THEREFORE, BE IT RESOLVED, AND IT IS HEREBY RESOLVED BY THE ABOVE-REFERENCED AUTHORITY, as follows:

SECTION 1.

BUDGET FOR THE FUNDS OF THE CITY OF BLUE RIDGE.

The City Council of the City of Blue Ridge, Georgia, as the governing authority of the City, does hereby adopt a balanced budget for the General Fund, Confiscated Assets Fund, Hotel/Motel Fund, SPLOST Fund, Water and Sewer Fund Downtown Development Authority Component Unit Fund Budget of the City for the calendar year of 2024 and the fiscal year of 2024, and being as more specifically described by the attached document comprising the budget, and which indicate the following:

- (1) Administration, operation and maintenance expenses of each department or office of the City;
- (2) Interest and debt redemption charges;
- (3) Proposed capital expenditures, detailed by departments and offices when practicable;
- (4) Cash deficits of the preceding year;
- (5) Contingent expenses; and
- (6) Such reserves as may be deemed advisable by the City Council;

and which are all incorporated by reference into this budget resolution and comprising the budget for the on-coming fiscal year.

SECTION 2.

BALANCED BUDGET.

As indicated by the incorporated budget, the proposed budget for fiscal year 2024 is balanced in that the sum of estimated revenues and appropriated fund balances is equal to appropriations, and in accordance with O.C.G.A. § 36-81-3(b)(3).

SECTION 3.

AMENDMENT TO THE BUDGET.

Nothing within this budget resolution shall preclude the City Council of the City of Blue Ridge, Georgia from amending its budget for the 2024 fiscal year so as to adapt to changing governmental needs during the budget period, being said fiscal year for the City of Blue Ridge. The City Council of the City of Blue Ridge retains full authority to amend said budget at any time during the budget period due to a change in anticipated revenues or through a transfer of appropriations among departments, so long as said budget amendments are approved by the City Council of the City of Blue Ridge. All changes in the budget, budget appropriations, or transfers of appropriations within the departments of the City of Blue Ridge, Georgia shall be in accordance with such policies as are adopted by the City Council of the City of Blue Ridge, Georgia and contained in the Budget Document.

This Resolution shall become effective immediately upon its adoption.

The foregoing Resolution was offered by Councilmember Taylor who moved its adoption. The motion was seconded by Councilmember Whaley, and upon being put to a vote, the vote was as follows:

Councilmember Angie Arp	<u>YES</u>
Councilmember Jack Taylor	<u>YES</u>
Councilmember Christy Kay	<u>YES</u>
Councilmember Bill Bivins	<u>YES</u>
Councilmember William Whaley	<u>YES</u>

PASSED AND ADOPTED this 14 day of November, 2023.


RHONDA HAIGHT, MAYOR

ATTEST:


AMY MINTZ
CITY CLERK



am